

IX. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, planning and implementation of environmental and natural resources conservation, management and development programs in accordance with the functions and projects indicated hereunder, P3,056,712,000 of which P3,034,519,000 shall be from the regular appropriations and P22,193,000 from the Special Account in the General Fund .....P 3,056,712,000

New Appropriations, by Function/Project

|                                                       | Current Operating Expenditures |                                          |                 |              |
|-------------------------------------------------------|--------------------------------|------------------------------------------|-----------------|--------------|
|                                                       | Personal Services              | Maintenance and Other Operating Expenses | Capital Outlays | Total        |
| <u>A. Functions</u>                                   |                                |                                          |                 |              |
| 1. General Administration and Support Services        | P 56,177,000                   | P 41,432,000                             | P 1,831,000     | P 99,440,000 |
| 2. Administration of Personnel Benefits               | 113,063,000                    |                                          |                 | 113,063,000  |
| 3. Salary Standardization                             | 238,448,000                    |                                          |                 | 238,448,000  |
| 4. Forest Management                                  | 13,259,000                     | 11,242,000                               | 6,000           | 24,507,000   |
| 5. Land Management                                    | 9,126,000                      | 16,447,000                               | 292,000         | 25,865,000   |
| 6. Mines and Geo-Sciences Development                 | 12,901,000                     | 24,329,000                               | 75,000          | 37,305,000   |
| 7. Environmental Management                           | 4,889,000                      | 8,655,000                                | 81,000          | 13,625,000   |
| 8. Ecosystems Research and Development                | 10,474,000                     | 11,426,000                               | 141,000         | 22,041,000   |
| 9. Protected Areas and Wildlife Resources Development | 4,633,000                      | 7,910,000                                | 982,000         | 13,525,000   |
| 10. Coordination of Foreign-Assisted Projects         | 110,000                        | 928,000                                  |                 | 1,038,000    |
| 11. Adjudication of Pollution Cases                   | 1,542,000                      | 1,570,000                                |                 | 3,112,000    |
| 12. Regional Operations                               | 604,411,000                    | 176,356,000                              | 28,933,000      | 809,750,000  |
| National Capital Region                               | 13,488,000                     | 3,235,000                                | 3,170,000       | 19,893,000   |
| Region I                                              | 49,414,000                     | 7,771,000                                | 500,000         | 57,685,000   |

|                           |                      |                    |                   |                      |
|---------------------------|----------------------|--------------------|-------------------|----------------------|
| Cordillera Administrative |                      |                    |                   |                      |
| Region I                  | 12,509,000           | 17,150,000         | 3,445,000         | 33,104,000           |
| Region II                 | 61,028,000           | 9,568,000          | 500,000           | 71,096,000           |
| Region III                | 43,067,000           | 16,060,000         | 3,139,000         | 62,266,000           |
| Region IV                 | 93,864,000           | 25,501,000         | 1,070,000         | 120,435,000          |
| Region V                  | 36,785,000           | 14,020,000         | 2,838,000         | 53,643,000           |
| Region VI                 | 33,961,000           | 8,987,000          | 529,000           | 43,477,000           |
| Region VII                | 39,956,000           | 12,857,000         | 1,799,000         | 54,612,000           |
| Region VIII               | 38,259,000           | 15,688,000         | 500,000           | 54,447,000           |
| Region IX                 | 38,414,000           | 8,475,000          | 968,000           | 47,857,000           |
| Region X                  | 48,305,000           | 14,527,000         | 2,947,000         | 65,779,000           |
| Region XI                 | 54,506,000           | 15,308,000         | 2,621,000         | 72,435,000           |
| Region XII                | 40,855,000           | 7,209,000          | 4,957,000         | 53,021,000           |
| <b>Total, Functions</b>   | <b>1,069,033,000</b> | <b>300,295,000</b> | <b>32,391,000</b> | <b>1,401,719,000</b> |

B. Locally-Funded Projects

|                                                                                                     |         |           |  |           |
|-----------------------------------------------------------------------------------------------------|---------|-----------|--|-----------|
| 1. Pilot Projects and Policy Studies for the Development of Natural Resources                       | 279,000 | 3,130,000 |  | 3,409,000 |
| 2. Inter-Agency Projects                                                                            | 40,000  | 2,750,000 |  | 2,790,000 |
| 3. Natural Resources Management and Development                                                     | 102,000 | 850,000   |  | 952,000   |
| 4. Natural Resources Investment Promotion Program                                                   | 241,000 | 2,027,000 |  | 2,268,000 |
| 5. Tamaraw Conservation Project                                                                     |         | 2,120,000 |  | 2,120,000 |
| 6. Conservation, Propagation and Expansion of Exotic Wildlife Species under the Calauit Project     |         | 5,163,000 |  | 5,163,000 |
| 7. Pawikan Conservation Project                                                                     | 389,000 | 653,000   |  | 1,042,000 |
| 8. Lungsod Silangan Development Project                                                             | 648,000 | 978,000   |  | 1,626,000 |
| 9. Stone Industry Resources Survey                                                                  | 51,000  | 470,000   |  | 521,000   |
| 10. Small-Scale Mining and Exploration Techniques                                                   | 4,000   | 93,000    |  | 97,000    |
| 11. Zeolite Synthesis Using Indigenous Raw Materials                                                | 7,000   | 114,000   |  | 121,000   |
| 12. Socio-economic Enhancement of Mining Communities                                                | 19,000  | 294,000   |  | 313,000   |
| 13. Exploration, Exploitation and Utilization of Philippine Minerals for the Agri-chemical Industry | 67,000  | 763,000   |  | 830,000   |

|                                                                                                                                                                                  |             |             |            |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|------------|-------------|
| 14. Integrated Geological Survey of Economic Mineral Deposits                                                                                                                    | 45,000      | 257,000     |            | 302,000     |
| 15. Special Projects for Mineral Exploration and Development of Mineral Reservation Areas, subject to the provisions of Section 9, P.D. No. 1305 and Section 40 of P.D. No. 1177 |             | 700,000     |            | 700,000     |
| 16. Improvement of the Department of Environment and Natural Resources Building                                                                                                  |             |             | 2,000,000  | 2,000,000   |
| 17.A Reforestation Projects                                                                                                                                                      | 157,661,000 | 33,958,000  | 18,449,000 | 210,068,000 |
| Central Office                                                                                                                                                                   |             | 1,223,000   |            | 1,223,000   |
| Region I                                                                                                                                                                         | 17,652,000  | 2,746,000   | 617,000    | 21,015,000  |
| Cordillera Administrative Region                                                                                                                                                 | 19,899,000  | 3,460,000   | 279,000    | 23,638,000  |
| Region II                                                                                                                                                                        | 9,113,000   | 1,605,000   | 5,643,000  | 16,361,000  |
| Region III                                                                                                                                                                       | 27,454,000  | 2,000,000   | 1,682,000  | 31,136,000  |
| Region IV                                                                                                                                                                        | 12,960,000  | 810,000     | 1,156,000  | 14,926,000  |
| Region V                                                                                                                                                                         | 7,893,000   | 769,000     | 1,151,000  | 9,813,000   |
| Region VI                                                                                                                                                                        | 18,969,000  | 2,530,000   | 2,847,000  | 24,346,000  |
| Region VII                                                                                                                                                                       | 13,258,000  | 4,031,000   | 117,000    | 17,406,000  |
| Region VIII                                                                                                                                                                      | 8,724,000   | 3,798,000   | 2,166,000  | 14,688,000  |
| Region IX                                                                                                                                                                        | 9,000,000   | 187,000     | 975,000    | 10,162,000  |
| Region X                                                                                                                                                                         | 9,960,000   | 7,560,000   | 240,000    | 17,760,000  |
| Region XI                                                                                                                                                                        | 990,000     | 811,000     | 879,000    | 2,680,000   |
| Region XII                                                                                                                                                                       | 1,789,000   | 2,428,000   | 697,000    | 4,914,000   |
| 17.B Integrated Social Forestry Projects                                                                                                                                         | 22,958,000  | 28,691,000  |            | 51,649,000  |
| Region I                                                                                                                                                                         | 700,000     | 1,540,000   |            | 2,240,000   |
| Cordillera Administrative Region                                                                                                                                                 | 1,658,000   | 1,193,000   |            | 2,851,000   |
| Region II                                                                                                                                                                        | 720,000     | 5,326,000   |            | 6,046,000   |
| Region III                                                                                                                                                                       | 1,194,000   | 2,244,000   |            | 3,438,000   |
| Region IV                                                                                                                                                                        | 1,793,000   | 2,391,000   |            | 4,184,000   |
| Region V                                                                                                                                                                         | 3,383,000   | 2,173,000   |            | 5,556,000   |
| Region VI                                                                                                                                                                        | 3,076,000   | 2,078,000   |            | 5,154,000   |
| Region VII                                                                                                                                                                       | 3,740,000   | 2,346,000   |            | 6,086,000   |
| Region VIII                                                                                                                                                                      | 2,425,000   | 1,966,000   |            | 4,391,000   |
| Region IX                                                                                                                                                                        | 1,179,000   | 1,428,000   |            | 2,607,000   |
| Region X                                                                                                                                                                         | 1,748,000   | 2,777,000   |            | 4,525,000   |
| Region XI                                                                                                                                                                        | 1,255,000   | 1,742,000   |            | 2,997,000   |
| Region XII                                                                                                                                                                       | 87,000      | 1,487,000   |            | 1,574,000   |
| 18. Final Survey of Tenanted Rice and Corn Lands and Other Lands Covered by the Comprehensive Agrarian Reform Program in Coordination with the Department of Agrarian Reform     | 928,000     | 172,651,000 |            | 173,579,000 |

## 450 GENERAL APPROPRIATIONS ACT, FY 1989

|                                                                                                 |             |             |            |             |
|-------------------------------------------------------------------------------------------------|-------------|-------------|------------|-------------|
| Central Office                                                                                  |             | 26,840,000  |            | 26,840,000  |
| Region I                                                                                        |             | 3,697,000   |            | 3,697,000   |
| Region II                                                                                       |             | 8,044,000   |            | 8,044,000   |
| Region III                                                                                      | 125,000     | 32,599,000  |            | 32,724,000  |
| Region IV                                                                                       | 77,000      | 13,008,000  |            | 13,085,000  |
| Region V                                                                                        | 77,000      | 9,985,000   |            | 10,062,000  |
| Region VI                                                                                       | 77,000      | 17,666,000  |            | 17,743,000  |
| Region VII                                                                                      | 75,000      | 15,770,000  |            | 15,845,000  |
| Region VIII                                                                                     | 285,000     | 6,400,000   |            | 6,685,000   |
| Region IX                                                                                       | 71,000      | 11,008,000  |            | 11,079,000  |
| Region X                                                                                        |             | 6,610,000   |            | 6,610,000   |
| Region XI                                                                                       | 75,000      | 5,500,000   |            | 5,575,000   |
| Region XII                                                                                      | 66,000      | 15,524,000  |            | 15,590,000  |
| 19. Cadastral Survey                                                                            | 3,973,000   | 134,495,000 |            | 138,468,000 |
| Central Office                                                                                  |             | 3,000,000   |            | 3,000,000   |
| National Capital Region                                                                         | 44,000      | 1,788,000   |            | 1,832,000   |
| Region I                                                                                        | 1,644,000   | 11,058,000  |            | 12,712,000  |
| Cordillera Administrative<br>Region                                                             | 1,152,000   | 1,873,000   |            | 3,025,000   |
| Region II                                                                                       | 218,000     | 8,982,000   |            | 9,200,000   |
| Region III                                                                                      | 120,000     | 2,282,000   |            | 2,402,000   |
| Region IV                                                                                       | 175,000     | 6,298,000   |            | 6,473,000   |
| Region V                                                                                        |             | 9,558,000   |            | 9,558,000   |
| Region VI                                                                                       | 59,000      | 10,116,000  |            | 10,175,000  |
| Region VII                                                                                      | 59,000      | 32,110,000  |            | 32,169,000  |
| Region VIII                                                                                     | 285,000     | 13,500,000  |            | 13,785,000  |
| Region IX                                                                                       |             | 14,579,000  |            | 14,579,000  |
| Region X                                                                                        | 59,000      | 8,157,000   |            | 8,216,000   |
| Region XI                                                                                       | 158,000     | 3,876,000   |            | 4,034,000   |
| Region XII                                                                                      |             | 7,308,000   |            | 7,308,000   |
| Total, Locally-Funded Projects                                                                  | 187,412,000 | 390,157,000 | 20,449,000 | 598,018,000 |
| <u>C. Foreign-Assisted Projects</u>                                                             |             |             |            |             |
| 1. Palawan Integrated Area<br>Development Project (ADB<br>Loan Nos. 528 & 529<br>PHI/EEC Grant) | 15,150,000  | 13,934,000  | 601,000    | 29,685,000  |
| Peso Counterpart<br>Loan Proceeds                                                               | 6,198,000   | 1,986,000   |            | 8,184,000   |
| Grant Proceeds                                                                                  | 8,952,000   | 8,457,000   | 601,000    | 9,050,000   |
| 2. Rainfed Resources<br>Development Project<br>(USAID 492-T-068)                                | 11,435,000  | 10,837,000  | 2,449,000  | 24,721,000  |
| Peso Counterpart<br>Grant Proceeds                                                              | 11,435,000  | 4,236,000   |            | 15,671,000  |
|                                                                                                 |             | 6,601,000   | 2,449,000  | 9,050,000   |
| 3. Philippine Forestry<br>Development Project<br>(ADB 677 PHI)                                  | 34,835,000  | 24,167,000  | 23,756,000 | 82,758,000  |
| Peso Counterpart<br>Loan Proceeds                                                               | 3,223,000   | 321,000     | 400,000    | 3,944,000   |
|                                                                                                 | 31,612,000  | 23,846,000  | 23,356,000 | 78,814,000  |

|                                                                                                                  |            |            |           |            |
|------------------------------------------------------------------------------------------------------------------|------------|------------|-----------|------------|
| 4. Industrial Waste Exchange System Project (IDRC Grant 3-B-86-1040-2)                                           | 209,000    | 477,000    |           | 686,000    |
| Peso Counterpart                                                                                                 | 209,000    | 477,000    |           | 686,000    |
| 5. RP-Japan Crocodile Farming Project (JICA Grant)                                                               | 2,542,000  | 4,348,000  | 1,077,000 | 7,967,000  |
| Peso Counterpart                                                                                                 | 2,542,000  | 4,348,000  | 1,077,000 | 7,967,000  |
| 6. Project Preparation Facility (IBRD Z360 PH)                                                                   | 4,929,000  | 2,380,000  |           | 7,309,000  |
| Peso Counterpart                                                                                                 | 1,212,000  | 836,000    |           | 2,048,000  |
| Loan Proceeds                                                                                                    | 3,717,000  | 1,544,000  |           | 5,261,000  |
| 7. Third Davao del Norte Irrigation Project (Soil Conservation and Watershed Management Component) (ADB 580 PHI) | 8,892,000  | 5,579,000  | 6,320,000 | 20,791,000 |
| Peso Counterpart                                                                                                 | 8,892,000  | 5,181,000  | 3,824,000 | 17,897,000 |
| Loan Proceeds                                                                                                    |            | 398,000    | 2,496,000 | 2,894,000  |
| 8. Seagrass Habitat Restoration Project (IDRC Grant 3-P-85-1013-02)                                              | 223,000    | 337,000    |           | 560,000    |
| Peso Counterpart                                                                                                 | 223,000    | 337,000    |           | 560,000    |
| 9. Allah River Irrigation Project (ADB 341/727 PHI)                                                              | 12,701,000 | 19,646,000 | 5,112,000 | 37,459,000 |
| Peso Counterpart                                                                                                 | 12,701,000 | 5,854,000  | 5,112,000 | 23,667,000 |
| Loan Proceeds                                                                                                    |            | 13,792,000 |           | 13,792,000 |
| 10. RP-German Cebu Upland Project (FRG Grant)                                                                    | 1,230,000  |            |           | 1,230,000  |
| Peso Counterpart                                                                                                 | 1,230,000  |            |           | 1,230,000  |
| 11. RP-New Zealand Afforestation Project (NZ-Grant)                                                              | 7,847,000  | 4,148,000  | 1,945,000 | 13,940,000 |
| Peso Counterpart                                                                                                 | 7,847,000  | 4,148,000  | 1,945,000 | 13,940,000 |
| 12. Bamboo Research and Development Project (UNDP PHI/B5/008/A/01/12)                                            | 1,246,000  | 947,000    |           | 2,193,000  |
| Peso Counterpart                                                                                                 | 1,246,000  | 947,000    |           | 2,193,000  |
| 13. RP-Japan Forestry Development Project - Watershed Management                                                 |            |            |           |            |

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|                                                                                                                           |                 |               |               |                     |
|---------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|---------------------|
| (JICA Grant)                                                                                                              | 17,898,000      | 3,251,000     | 1,491,000     | 22,640,000          |
| Peso Counterpart                                                                                                          | 17,898,000      | 3,251,000     | 1,491,000     | 22,640,000          |
| 14. Bicol River Basin<br>Development Project - Lake<br>Bato Watershed Management<br>(ADB 417 PHI)                         | 1,125,000       | 1,594,000     | 85,000        | 2,804,000           |
| Peso Counterpart<br>Loan Proceeds                                                                                         | 1,125,000       | 1,594,000     | 85,000        | 2,719,000<br>85,000 |
| 15. ASEAN - US Watershed<br>Project (USAID Grant<br>No. 498-0258-03)                                                      | 1,644,000       | 1,011,000     |               | 2,655,000           |
| Peso Counterpart                                                                                                          | 1,644,000       | 1,011,000     |               | 2,655,000           |
| 16. Forest Fire Management<br>Project (FAD Grant)                                                                         | 1,409,000       | 1,086,000     | 1,643,000     | 4,138,000           |
| Peso Counterpart                                                                                                          | 1,409,000       | 1,086,000     | 1,643,000     | 4,138,000           |
| 17. BLISS Waste Water Treatment<br>Project (IDRC Grant<br>3-B-84-0245)                                                    | 87,000          | 246,000       | 150,000       | 483,000             |
| Peso Counterpart                                                                                                          | 87,000          | 246,000       | 150,000       | 483,000             |
| 18. Forestry Sector Loan<br>(ADB -889/890 PHI) -<br>Indicative Ceiling:<br>Luzon - 43%<br>Visayas - 24%<br>Mindanao - 33% | 145,473,000     | 91,375,000    | 549,248,000   | 786,096,000         |
| Loan Proceeds                                                                                                             | 145,473,000     | 91,375,000    | 549,248,000   | 786,096,000         |
| 19. Dipterocarp Forest<br>Management Project<br>(FRG Grant)                                                               | 2,725,000       | 6,135,000     |               | 8,860,000           |
| Peso Counterpart                                                                                                          | 2,725,000       | 6,135,000     |               | 8,860,000           |
| Total, Foreign-Assisted Projects                                                                                          | 271,600,000     | 191,498,000   | 593,877,000   | 1,056,975,000       |
| Peso Counterpart                                                                                                          | 81,846,000      | 41,994,000    | 15,642,000    | 139,482,000         |
| Loan Proceeds                                                                                                             | 180,802,000     | 139,412,000   | 575,786,000   | 896,000,000         |
| Grant Proceeds                                                                                                            | 8,952,000       | 10,092,000    | 2,449,000     | 21,493,000          |
| Total New Appropriations,<br>Office of the Secretary                                                                      | P 1,528,045,000 | P 881,950,000 | P 646,717,000 | P 3,056,712,000     |

## Special Provisions

1. Incentive Allowances. The incentive allowances authorized by P.D. No. 398, as amended, may be paid from savings in current operating expenditures of agencies in the Department other than those earmarked for reforestation activities, subject to Section 40 of P.D. No. 1177.

2. Authority to Hire Contractual Lawyers at 150% of Equivalent Salary Scale. The Secretary

of Environment and Natural Resources is hereby authorized to hire contractual lawyers chargeable against any savings from personal services and/or other savings at rates not exceeding 150% of the equivalent salary scale in the national pay plan.

3. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the activities and purposes in the indicated amounts and conditions:

| <u>Activities and Purposes</u>                                                                                                                                                                                                                 | <u>Amounts</u> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| 1. General Administration and Support Services                                                                                                                                                                                                 |                |
| a. General management and supervision, and provisions for administration, training, financial, legal, planning and other support services, including the payment of P55,000 for the extraordinary expenses of the Office of the Secretary..... | P 57,161,000   |
| b. Implementation of the pilot project and conduct of policy studies for the development of technology for natural resources utilization.....                                                                                                  | 2,962,000      |
| c. Development and implementation of a regional management information system for nationwide natural resources administration and planning.....                                                                                                | 1,303,000      |
| d. Preparation and dissemination of technological materials related to the conservation and development of natural resources.....                                                                                                              | 715,000        |
| e. Formulation, revision and codification of natural resources laws, rules and regulations, subject to Section 40 of P.D. No. 1177.....                                                                                                        | 909,000        |
| f. Coordination of forest ecosystem management activities.....                                                                                                                                                                                 | 2,455,000      |
| g. Granting of Scholarships in:                                                                                                                                                                                                                |                |
| g.1 Forestry, public administration and related fields, including participation in advanced trainings and observation trips abroad.....                                                                                                        | 300,000        |
| g.2 Geodetic, cartographic engineering, aerial photography and related earth sciences in local institutions.....                                                                                                                               | 135,000        |
| g.3 Extension of undergraduate scholarship and specialized trainings, either local or foreign.....                                                                                                                                             | 908,000        |
| h. Payment of retirement gratuity and separation pay of national government officials and employees.....                                                                                                                                       | 18,348,000     |
| i. Payment of terminal leave benefits to officials and employees entitled thereto.....                                                                                                                                                         | 12,413,000     |
| j. Acquisition of equipment.....                                                                                                                                                                                                               | 1,831,000      |
| Sub-total, Function 1.....                                                                                                                                                                                                                     | 99,440,000     |

|                                                                                                                                                                 |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 2. Administration of Personnel Benefits                                                                                                                         |                    |
| a. Payment of compensation insurance premiums.....                                                                                                              | 6,597,000          |
| b. Payment of national government contribution to the<br>Health Insurance (Medicare) Fund.....                                                                  | 2,625,000          |
| c. Payment of employer's share in the participation of<br>national government employees in the Pag-I.B.I.G.<br>Program.....                                     | 7,721,000          |
| d. Payment of amelioration benefits.....                                                                                                                        | 96,120,000         |
| Sub-total, Function 2.....                                                                                                                                      | <u>113,063,000</u> |
| 3. Salary Standardization                                                                                                                                       |                    |
| a. Implementation of the salary standardization of national<br>government officials and employees, including grant of<br>merit increases.....                   | 238,448,000        |
| Sub-total, Function 3.....                                                                                                                                      | <u>238,448,000</u> |
| 4. Forest Management                                                                                                                                            |                    |
| a. Formulation of policies, plans and programs for<br>forest management, including the payment of P50,000<br>for representation and miscellaneous expenses..... | 24,501,000         |
| b. Acquisition of equipment.....                                                                                                                                | 6,000              |
| Sub-total, Function 4.....                                                                                                                                      | <u>24,507,000</u>  |
| 5. Land Management                                                                                                                                              |                    |
| a. Formulation of policies, plans and programs for land<br>management.....                                                                                      | 25,573,000         |
| b. Acquisition of equipment.....                                                                                                                                | 292,000            |
| Sub-total, Function 5.....                                                                                                                                      | <u>25,865,000</u>  |
| 6. Mines and Geo-Sciences Development                                                                                                                           |                    |
| a. Formulation of policies, plans and programs for mines<br>and geo-sciences development.....                                                                   | 37,230,000         |
| b. Acquisition of equipment.....                                                                                                                                | 75,000             |
| Sub-total, Function 6.....                                                                                                                                      | <u>37,305,000</u>  |
| 7. Environmental Management                                                                                                                                     |                    |
| a. Formulation of policies, plans and programs for<br>environmental management.....                                                                             | 13,544,000         |
| b. Acquisition of equipment.....                                                                                                                                | 81,000             |
| Sub-total, Function 7.....                                                                                                                                      | <u>13,625,000</u>  |



|                                                                                                            |                   |
|------------------------------------------------------------------------------------------------------------|-------------------|
| 8. Ecosystems Research and Development                                                                     |                   |
| a. Formulation of policies, plans and programs for ecosystems research and development.....                | 21,900,000        |
| b. Acquisition of equipment.....                                                                           | 141,000           |
| Sub-total, Function 8.....                                                                                 | <u>22,041,000</u> |
| 9. Protected Areas and Wildlife Resources Development                                                      |                   |
| a. Formulation of policies, plans and programs for protected areas and wildlife resources development..... | 12,543,000        |
| b. Acquisition of equipment.....                                                                           | 982,000           |
| Sub-total, Function 9.....                                                                                 | <u>13,525,000</u> |
| 10. Coordination of Foreign-Assisted Projects                                                              |                   |
| a. Coordination of foreign-assisted projects.....                                                          | 1,038,000         |
| Sub-total, Function 10.....                                                                                | <u>1,038,000</u>  |
| 11. Adjudication of Pollution Cases                                                                        |                   |
| a. Adjudication of pollution cases, subject to the provisions of Section 40 of P.D. No. 1177.....          | 3,112,000         |
| Sub-total, Function 11.....                                                                                | <u>3,112,000</u>  |
| 12. Regional Operations                                                                                    |                   |
| National Capital Region                                                                                    | 19,893,000        |
| a. General administrative services.....                                                                    | 4,605,000         |
| b. Land management services.....                                                                           | 4,305,000         |
| c. Mines and geo-sciences services.....                                                                    | 983,000           |
| d. Environmental management services.....                                                                  | 6,681,000         |
| e. Ecosystems research and development services.....                                                       | 3,319,000         |
| Region I                                                                                                   | <u>57,685,000</u> |
| a. General administrative services.....                                                                    | 14,358,000        |
| b. Forest management services.....                                                                         | 21,843,000        |
| c. Land management services.....                                                                           | 11,625,000        |
| d. Mines and geo-sciences services.....                                                                    | 3,616,000         |
| e. Environmental management services.....                                                                  | 3,191,000         |
| f. Ecosystems research and development services.....                                                       | 3,052,000         |

|                                                      |             |
|------------------------------------------------------|-------------|
| Cordillera Administrative Region                     | 33,104,000  |
| a. General administrative services.....              | 7,602,000   |
| b. Forest management services.....                   | 8,512,000   |
| c. Land management services.....                     | 6,364,000   |
| d. Mines and geo-sciences services.....              | 3,985,000   |
| e. Environmental management services.....            | 4,956,000   |
| f. Ecosystems research and development services..... | 1,685,000   |
| Region II                                            | 71,096,000  |
| a. General administrative services.....              | 14,465,000  |
| b. Forest management services.....                   | 38,880,000  |
| c. Land management services.....                     | 10,759,000  |
| d. Mines and geo-sciences services.....              | 1,186,000   |
| e. Environmental management services.....            | 3,540,000   |
| f. Ecosystems research and development services..... | 2,266,000   |
| Region III                                           | 62,266,000  |
| a. General administrative services.....              | 14,271,000  |
| b. Forest management services.....                   | 27,963,000  |
| c. Land management services.....                     | 8,006,000   |
| d. Mines and geo-sciences services.....              | 4,783,000   |
| e. Environmental management services.....            | 5,691,000   |
| f. Ecosystems research and development services..... | 1,552,000   |
| Region IV                                            | 120,435,000 |
| a. General administrative services.....              | 21,484,000  |
| b. Forest management services.....                   | 64,083,000  |
| c. Land management services.....                     | 18,306,000  |
| d. Mines and geo-sciences services.....              | 6,450,000   |
| e. Environmental management services.....            | 6,855,000   |
| f. Ecosystems research and development services..... | 3,257,000   |
| Region V                                             | 53,643,000  |
| a. General administrative services.....              | 12,815,000  |

|            |                                                      |
|------------|------------------------------------------------------|
| 17,726,000 | b. Forest management services.....                   |
| 10,473,000 | c. Land management services.....                     |
| 5,302,000  | d. Mines and geo-sciences services.....              |
| 5,295,000  | e. Environmental management services.....            |
| 2,032,000  | f. Ecosystems research and development services..... |
| 43,477,000 | Region VI                                            |
| 10,647,000 | a. General administrative services.....              |
| 19,312,000 | b. Forest management services.....                   |
| 7,824,000  | c. Land management services.....                     |
| 1,307,000  | d. Mines and geo-sciences services.....              |
| 3,039,000  | e. Environmental management services.....            |
| 1,348,000  | f. Ecosystems research and development services..... |
| 54,612,000 | Region VII                                           |
| 10,217,000 | a. General administrative services.....              |
| 25,179,000 | b. Forest management services.....                   |
| 9,575,000  | c. Land management services.....                     |
| 4,659,000  | d. Mines and geo-sciences services.....              |
| 3,534,000  | e. Environmental management services.....            |
| 1,438,000  | f. Ecosystems research and development services..... |
| 54,447,000 | Region VIII                                          |
| 11,998,000 | a. General administrative services.....              |
| 23,822,000 | b. Forest management services.....                   |
| 9,470,000  | c. Land management services.....                     |
| 4,039,000  | d. Mines and geo-sciences services.....              |
| 3,026,000  | e. Environmental management services.....            |
| 2,092,000  | f. Ecosystems research and development services..... |
| 47,857,000 | Region IX                                            |
| 11,715,000 | a. General administrative services.....              |
| 20,408,000 | b. Forest management services.....                   |
| 11,208,000 | c. Land management services.....                     |

|                                                      |                    |
|------------------------------------------------------|--------------------|
| d. Mines and geo-sciences services.....              | 1,121,000          |
| e. Environmental management services.....            | 2,197,000          |
| f. Ecosystems research and development services..... | 1,208,000          |
| Region X                                             | <u>65,779,000</u>  |
| a. General administrative services.....              | 15,248,000         |
| b. Forest management services.....                   | 29,075,000         |
| c. Land management services.....                     | 10,528,000         |
| d. Mines and geo-sciences services.....              | 4,040,000          |
| e. Environmental management services.....            | 5,426,000          |
| f. Ecosystems research and development services..... | 1,462,000          |
| Region XI                                            | <u>72,435,000</u>  |
| a. General administrative services.....              | 13,257,000         |
| b. Forest management services.....                   | 34,381,000         |
| c. Land management services.....                     | 12,511,000         |
| d. Mines and geo-sciences services.....              | 5,206,000          |
| e. Environmental management services.....            | 5,165,000          |
| f. Ecosystems research and development services..... | 1,915,000          |
| Region XII                                           | <u>53,021,000</u>  |
| a. General administrative services.....              | 12,758,000         |
| b. Forest management services.....                   | 22,166,000         |
| c. Land management services.....                     | 10,280,000         |
| d. Mines and geo-sciences services.....              | 1,646,000          |
| e. Environmental management services.....            | 4,849,000          |
| f. Ecosystems research and development services..... | 1,322,000          |
| All Regions                                          | <u>809,750,000</u> |
| a. General administrative services.....              | 175,440,000        |
| b. Forest management services.....                   | 353,350,000        |
| c. Land management services.....                     | 141,234,000        |
| d. Mines and geo-sciences services.....              | 48,333,000         |
| e. Environmental management services.....            | 63,445,000         |

|                                                      |                 |
|------------------------------------------------------|-----------------|
| f. Ecosystems research and development services..... | 27,948,000      |
| Sub-total, Function 12.....                          | 809,750,000     |
| Total, Functions.....                                | P 1,401,719,000 |

### Staffing Summary

(Amount, In Thousand Pesos)

|                                            | No.    | Amount  |
|--------------------------------------------|--------|---------|
| Permanent Positions:                       |        |         |
| Key Positions                              | 606    | 46,005  |
| Secretary                                  | 1      | 224     |
| Undersecretary                             | 5      | 990     |
| Assistant Secretary                        | 8      | 1,267   |
| Regional Director                          | 14     | 2,033   |
| Director                                   | 8      | 1,161   |
| Assistant Regional Director                | 66     | 8,712   |
| Assistant Director                         | 8      | 1,056   |
| Head Executive Assistant                   | 1      | 132     |
| Service Chief                              | 7      | 924     |
| Provincial Officer                         | 73     | 8,674   |
| Division Chief                             | 415    | 20,832  |
| Other Positions                            | 22,427 | 365,430 |
| Technical                                  | 6,999  | 169,736 |
| Administrative and Other Support Positions | 15,428 | 195,694 |
| Total Permanent Positions                  | 23,033 | 411,435 |
| Contractual and Emergency Employment       |        |         |
| Consultants                                |        |         |
| Foreign-Assisted Projects                  |        | 3,717   |
| Contractual Personnel                      |        | 37,211  |
| Functions/Locally-Funded Projects          |        | 1,566   |
| Foreign-Assisted Projects                  |        | 35,645  |
| Casual/Emergency Personnel                 |        | 353,419 |
| Functions/Locally-Funded Projects          |        | 252,555 |
| Foreign-Assisted Projects                  |        | 100,864 |
| Total Contractual and Emergency Employment |        | 394,347 |
| Functions/Locally-Funded Projects          |        | 254,121 |
| Foreign-Assisted Projects                  |        | 140,226 |
| Total                                      | 23,033 | 805,782 |

## 460 GENERAL APPROPRIATIONS ACT, FY 1989

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

|                                                           |         |
|-----------------------------------------------------------|---------|
| Salaries of Permanent Positions                           | 411,435 |
| Salaries and Wages of Contractual and Emergency Personnel | 254,121 |

|                          |         |
|--------------------------|---------|
| Total Salaries and Wages | 665,556 |
|--------------------------|---------|

## Other Compensation

|                                           |         |
|-------------------------------------------|---------|
| Honoraria and Commutable Allowances       | 14,232  |
| Cost of Living Allowances                 | 180,223 |
| Terminal Leave Benefits                   | 12,413  |
| Employees Compensation Insurance Premiums | 6,597   |
| Pag-I.B.I.G. Contributions                | 7,721   |
| Medicare Premiums                         | 2,625   |
| Shoes and Uniform Allowances              | 619     |
| Salary Standardization                    | 238,448 |
| Bonuses and Incentives                    | 127,805 |
| Per Diems                                 | 206     |

|                          |         |
|--------------------------|---------|
| Total Other Compensation | 590,889 |
|--------------------------|---------|

|                            |           |
|----------------------------|-----------|
| 01 Total Personal Services | 1,256,445 |
|----------------------------|-----------|

## Maintenance and Other Operating Expenses

|                                                           |         |
|-----------------------------------------------------------|---------|
| 02 Travelling Expenses                                    | 151,305 |
| 03 Communication Services                                 | 10,331  |
| 04 Repair and Maintenance of Government Facilities        | 1,671   |
| 05 Transportation Services                                | 5,846   |
| 06 Other Services                                         | 255,984 |
| 07 Supplies and Materials                                 | 159,053 |
| 08 Rents                                                  | 19,535  |
| 10 Grants, Subsidies and Contributions                    | 990     |
| 14 Water/Illumination and Power                           | 23,829  |
| 15 Social Security Benefits and Other Claims              | 18,348  |
| 16 Auditing Services                                      | 16      |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 41,982  |
| 18 Discretionary Expenses                                 | 86      |
| 19 Representation Expenses                                | 1,113   |
| 20 Extraordinary/Contingency/Emergency Expenses           | 363     |

|                                                |         |
|------------------------------------------------|---------|
| Total Maintenance and Other Operating Expenses | 690,452 |
|------------------------------------------------|---------|

|                                      |           |
|--------------------------------------|-----------|
| Total Current Operating Expenditures | 1,946,897 |
|--------------------------------------|-----------|

## Capital Outlays

|                                      |        |
|--------------------------------------|--------|
| 31 Land and Land Improvements Outlay | 18,449 |
|--------------------------------------|--------|

|                                                                 |             |
|-----------------------------------------------------------------|-------------|
| 32 Buildings and Structures Outlay                              | 4,000       |
| 33 Equipment Outlay                                             | 30,391      |
|                                                                 | <hr/>       |
| Total Capital Outlays                                           | 52,840      |
|                                                                 | <hr/>       |
| Total New Appropriations, Functions/Locally-Funded Projects     | 1,999,737   |
|                                                                 | <hr/>       |
| <u>B. Foreign-Assisted Projects</u>                             |             |
| Current Operating Expenditures                                  |             |
| Personal Services                                               |             |
| Total Salaries and Wages of Contractual and Emergency Personnel | 140,226     |
|                                                                 | <hr/>       |
| Total Salaries and Wages                                        | 140,226     |
|                                                                 | <hr/>       |
| Other Compensation                                              |             |
| Honoraria and Commutable Allowances                             | 1,977       |
| Cost of Living Allowances                                       | 98,345      |
| Others                                                          | 31,052      |
|                                                                 | <hr/>       |
| Total Other Compensation                                        | 131,374     |
|                                                                 | <hr/>       |
| 01 Total Personal Services                                      | 271,600     |
|                                                                 | <hr/>       |
| Maintenance and Other Operating Expenses                        |             |
| 02 Travelling Expenses                                          | 11,927      |
| 03 Communication Services                                       | 785         |
| 04 Repair and Maintenance of Government Facilities              | 594         |
| 05 Transportation Services                                      | 255         |
| 06 Other Services                                               | 139,384     |
| 07 Supplies and Materials                                       | 22,274      |
| 08 Rents                                                        | 637         |
| 14 Water/Illumination and Power                                 | 1,459       |
| 17 Maintenance of Motor Vehicles Used for Official Travel       | 14,183      |
|                                                                 | <hr/>       |
| Total Maintenance and Other Operating Expenses                  | 191,498     |
|                                                                 | <hr/>       |
| Total Current Operating Expenditures                            | 463,098     |
|                                                                 | <hr/>       |
| Capital Outlays                                                 |             |
| 31 Land and Land Improvements Outlay                            | 585,596     |
| 32 Buildings and Structures Outlay                              | 1,500       |
| 33 Equipment Outlay                                             | 5,855       |
| 34 Investments Outlay                                           | 926         |
|                                                                 | <hr/>       |
| Total Capital Outlays                                           | 593,877     |
|                                                                 | <hr/>       |
| Total New Appropriations, Foreign-Assisted Projects             | 1,056,975   |
|                                                                 | <hr/>       |
| TOTAL NEW APPROPRIATIONS                                        | 3,056,712   |
|                                                                 | <hr/> <hr/> |

B. National Mapping and Resource Information Authority

For general administration, administration of personnel benefits, salary standardization, field and remote sensing surveys, national mapping and information management, research development and planning and engineering services in accordance with the functions indicated hereunder.....P 84,175,000

New Appropriations, by Function

|                                                                                      | Current Operating Expenditures |                                          |                    |                     |
|--------------------------------------------------------------------------------------|--------------------------------|------------------------------------------|--------------------|---------------------|
|                                                                                      | Personal Services              | Maintenance and Other Operating Expenses | Capital Outlays    | Total               |
| <b>A. Functions</b>                                                                  |                                |                                          |                    |                     |
| 1. General Administration and Support Services                                       | P 7,778,000                    | P 7,988,000                              | P                  | 15,766,000          |
| 2. Administration of Personnel Benefits                                              | 4,080,000                      |                                          |                    | 4,080,000           |
| 3. Salary Standardization                                                            | 9,207,000                      |                                          |                    | 9,207,000           |
| 4. Water, Coastal, Land and Remote Sensing Surveys                                   | 9,303,000                      | 4,162,000                                | 9,043,000          | 22,508,000          |
| 5. Data Processing, Mapping and Information Management                               | 9,756,000                      | 8,006,000                                | 940,000            | 18,702,000          |
| 6. Research Development and Planning                                                 | 5,527,000                      | 2,310,000                                |                    | 7,837,000           |
| 7. Engineering Services                                                              | 1,883,000                      | 4,192,000                                |                    | 6,075,000           |
| <b>Total, Functions</b>                                                              | <b>47,534,000</b>              | <b>26,658,000</b>                        | <b>9,983,000</b>   | <b>84,175,000</b>   |
| <b>Total New Appropriations, National Mapping and Resource Information Authority</b> | <b>P 47,534,000</b>            | <b>P 26,658,000</b>                      | <b>P 9,983,000</b> | <b>P 84,175,000</b> |

**Special Provisions**

1. **Revolving Fund.** Such amount as may be necessary but not exceeding Ten Million Pesos (P10,000,000) shall be utilized from maintenance and other operating expenses components of the appropriations for the National Mapping and Resource Information Authority for the establishment and maintenance of adequate inventory (Stock-in-Trade) of maps and charts for resale to government agencies and the general public.

The proceeds from sales of maps and other publications which shall form part of the Revolving Fund shall be deposited in an authorized government depository bank and shall be withdrawable upon the joint signatures of the duly authorized representatives of the NAMRIA and the Commission on Audit without need of a Funding Warrant: PROVIDED, That any interest shall



accrue for the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Department of Budget and Management which, in case of failure to submit requirements, shall order the suspension of withdrawal until such time that said requirements are complied with.

2. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1. General Administration and Support Services</p> <p>a. General administrative services.....</p> <p>b. Payment of retirement gratuity and separation pay of national government officials and employees.....</p> <p>c. Payment of terminal leave benefits to officials and employees entitled thereto.....</p> <p>d. Conduct of intelligence security activities.....</p> <p>Sub-total, Function 1.....</p> <p>2. Administration of Personnel Benefits</p> <p>a. Payment of compensation insurance premiums.....</p> <p>b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....</p> <p>c. Payment of amelioration benefits.....</p> <p>Sub-total, Function 2.....</p> <p>3. Salary Standardization</p> <p>a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....</p> <p>Sub-total, Function 3.....</p> <p>4. Water, Coastal, Land and Remote Sensing Surveys</p> <p>a. Land resource, geodetic control, plane, geographical and remote sensing surveys.....</p> <p>b. Acquisition of equipment.....</p> <p>Sub-total, Function 4.....</p> <p>5. Data Processing, Mapping and Information Management</p> <p>a. For data processing, updating and production of maps including resource information management.....</p> <p>b. Acquisition of equipment.....</p> <p>Sub-total, Function 5.....</p> | <p>10,785,000</p> <p>3,852,000</p> <p>629,000</p> <p>500,000</p> <p>15,766,000</p> <p>263,000</p> <p>105,000</p> <p>3,712,000</p> <p>4,080,000</p> <p>9,207,000</p> <p>9,207,000</p> <p>13,465,000</p> <p>9,043,000</p> <p>22,508,000</p> <p>17,762,000</p> <p>940,000</p> <p>18,702,000</p> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

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6. Research, Development and Planning

a. Research, development and planning support for surveys, mapping and information handling activities

7,837,000

Sub-total, Function 6.....

7,837,000

7. Engineering Services

a. Installation, maintenance and operation of survey, mapping and information handling facilities and equipment.....

6,075,000

Sub-total, Function 7.....

6,075,000

Total, Functions.....

P 84,175,000

Staffing Summary

(Amount, In Thousand Pesos)

|                                            | No. | Amount |
|--------------------------------------------|-----|--------|
| Permanent Positions:                       |     |        |
| Key Positions                              | 38  | 3,216  |
| Administrator                              | 1   | 198    |
| Deputy Administrator                       | 3   | 475    |
| Director                                   | 5   | 726    |
| Assistant Director                         | 6   | 792    |
| Division Chief                             | 23  | 1,025  |
| Other Positions:                           | 863 | 17,901 |
| Technical                                  | 361 | 8,105  |
| Administrative and Other Support Positions | 502 | 9,696  |
| Total Permanent Positions                  | 901 | 21,017 |
| Contractual and Emergency Employment       |     |        |
| Contractual Personnel                      |     |        |
| Functions                                  |     | 360    |
| Casual/Emergency Personnel                 |     |        |
| Functions                                  |     | 1,303  |
| Total Contractual and Emergency Employment |     | 1,663  |
| Total                                      | 901 | 22,680 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

## Current Operating Expenditures

## Personal Services

|                                                                 |               |
|-----------------------------------------------------------------|---------------|
| Total Salaries of Permanent Personnel                           | 21,017        |
| Total Salaries and Wages of Contractual and Emergency Personnel | 1,663         |
| Total Salaries and Wages                                        | <u>22,680</u> |

## Other Compensation

|                                                      |       |
|------------------------------------------------------|-------|
| Honoraria and Commutable Allowances                  | 934   |
| Cost of Living Allowances                            | 7,008 |
| Terminal Leave Benefits                              | 629   |
| Employees Compensation Insurance Premiums            | 263   |
| Medicare Premiums                                    | 105   |
| Salary Standardization                               | 9,207 |
| Bonuses and Incentives                               | 3,712 |
| Allowance for Commissioned Officers and Enlisted Men | 2,918 |
| Others                                               | 78    |

|                          |               |
|--------------------------|---------------|
| Total Other Compensation | <u>24,854</u> |
|--------------------------|---------------|

|                            |               |
|----------------------------|---------------|
| 01 Total Personal Services | <u>47,534</u> |
|----------------------------|---------------|

## Maintenance and Other Operating Expenses

|                                                           |       |
|-----------------------------------------------------------|-------|
| 02 Travelling Expenses                                    | 2,375 |
| 03 Communication Services                                 | 468   |
| 04 Repair and Maintenance of Government Facilities        | 2,080 |
| 05 Transportation Services                                | 174   |
| 06 Other Services                                         | 4,230 |
| 07 Supplies and Materials                                 | 6,922 |
| 08 Rents                                                  | 241   |
| 14 Water/Illumination and Power                           | 1,920 |
| 15 Social Security Benefits and Other Claims              | 3,852 |
| 17 Maintenance of Motor Vehicles Used for Official Travel | 3,916 |
| 19 Representation Expenses                                | 480   |

|                                                |               |
|------------------------------------------------|---------------|
| Total Maintenance and Other Operating Expenses | <u>26,658</u> |
|------------------------------------------------|---------------|

|                                      |               |
|--------------------------------------|---------------|
| Total Current Operating Expenditures | <u>74,192</u> |
|--------------------------------------|---------------|

## Capital Outlays

|                     |       |
|---------------------|-------|
| 33 Equipment Outlay | 9,983 |
|---------------------|-------|

|                       |              |
|-----------------------|--------------|
| Total Capital Outlays | <u>9,983</u> |
|-----------------------|--------------|

|                          |                      |
|--------------------------|----------------------|
| TOTAL NEW APPROPRIATIONS | <u><u>84,175</u></u> |
|--------------------------|----------------------|

C. National Electrification Administration

For subsidy and equity requirements in accordance with the purpose and projects indicated hereunder.....P 736,517,000

New Appropriations, by Purpose/Project

|                                                                   | <u>Current Operating Expenditures</u> |                                                 |                        |
|-------------------------------------------------------------------|---------------------------------------|-------------------------------------------------|------------------------|
|                                                                   | <u>Personal Services</u>              | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
|                                                                   |                                       |                                                 | <u>Total</u>           |
| <u>A. Purpose</u>                                                 |                                       |                                                 |                        |
| 1. Interest on Net Lending (Subsidy Support)                      | P 475,425,000                         | P                                               | P 475,425,000          |
| Total, Purpose                                                    | <u>475,425,000</u>                    |                                                 | <u>475,425,000</u>     |
| <u>B. Projects</u>                                                |                                       |                                                 |                        |
| 1. Rural Electrification Program (Equity Investment)              |                                       | 100,092,000                                     | 100,092,000            |
| 2. Mini-Hydro Projects (Equity Investment)                        |                                       | 97,000,000                                      | 97,000,000             |
| 3. Dendro Thermal                                                 |                                       | 64,000,000                                      | 64,000,000             |
| Total, Projects                                                   |                                       | <u>261,092,000</u>                              | <u>261,092,000</u>     |
| Total New Appropriations, National Electrification Administration | <u>P 475,425,000</u>                  | <u>P 261,092,000</u>                            | <u>P 736,517,000</u>   |

GENERAL SUMMARY  
DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

|                                                                           |                                                     | Current Operating Expenditures |                                          |                 |                 |
|---------------------------------------------------------------------------|-----------------------------------------------------|--------------------------------|------------------------------------------|-----------------|-----------------|
|                                                                           |                                                     | Personal Services              | Maintenance and Other Operating Expenses | Capital Outlays | Total           |
| A.                                                                        | Office of the Secretary                             | P 1,528,045,000                | P 881,950,000                            | P 646,717,000   | P 3,056,712,000 |
| B.                                                                        | National Mapping and Resource Information Authority | 47,534,000                     | 26,658,000                               | 9,983,000       | 84,175,000      |
| C.                                                                        | National Electrification Administration             |                                | 475,425,000                              | 261,092,000     | 736,517,000     |
| Total New Appropriations, Department of Environment and Natural Resources |                                                     | P 1,575,579,000                | P 1,384,033,000                          | P 917,792,000   | P 3,877,404,000 |